



# Job Description

*One of India's leading producers of fertilizers and industrial chemicals,*

We are transforming our business through focus on Collaboration beyond boundaries, Relentless Focus on Results, Innovation, and unflinching commitment to deliverables and promises.

We are looking for individuals who enjoy working outside their comfort zone and are ready to accept challenges. We believe in achieving excellence in whatever we do. For this we provide a great degree of support through a combination of best of the systems & processes, employees' capability building and their well-being.

We also place a considerable weightage to individuals who are proactive & self-motivated and have good inter-personal & social skills and have the ability to work in teams.

## **JOB DESCRIPTION**

*Designation: Sr Manager*

*Location: K1- Taloja*

*Purpose of the Job: Finance – Budget/ Costing/ MIS*

*Function: (Finance)*

*Sector: Manufacturing (K-1)*

**Overview/ Responsibilities: As a Manager/ Sr Manager, you will be expected to:**

### **Key Accountabilities & Outcomes**

<ul style="list-style-type: none"> <li>•Consolidate Manufacturing Sector budgets (including capex) and make changes as per and during review process</li> </ul>
<ul style="list-style-type: none"> <li>•Prepare consolidated Monthly MIS at Manufacturing sector level for ORM and Finance review meeting</li> </ul>
<ul style="list-style-type: none"> <li>•Track budget enabler for manufacturing sector. Clearly indicate area of focus on loss of contribution and usage variance</li> </ul>
<ul style="list-style-type: none"> <li>•Capex ROI Tracking -sector level -highlight time and cost overrun and impact on P&amp;L</li> </ul>
<ul style="list-style-type: none"> <li>•Track manufacturing sector inventory – identify reason for increase and action plan to keep same under budgeted level</li> </ul>
<ul style="list-style-type: none"> <li>•Validate Renoir, TPM, CFT and other project saving with clear reconciliation to P&amp;L</li> </ul>
<ul style="list-style-type: none"> <li>•Track open Audit points and follow up with team for timely closure</li> </ul>
<ul style="list-style-type: none"> <li>•Consolidate and track fixed cost for manufacturing sector against budgeted spent – validation of various fixed cost saving claims</li> </ul>
<ul style="list-style-type: none"> <li>•Anaplan report /Dashboard for manufacturing sector</li> </ul>
<ul style="list-style-type: none"> <li>•Business case evaluation and pay back tracking</li> </ul>
<ul style="list-style-type: none"> <li>•Coordination with business finance and corporate finance for monthly closing and resolving plant finance related issues</li> </ul>
<ul style="list-style-type: none"> <li>•Work on cost benefit analysis /analysis of cost /evaluation of projects –as and when needed</li> </ul>

### **Education Qualifications / Background**

- State minimum qualification required by the Job Holder to work effectively on this position
- ICWA or CA

### **Relevant and Total Years of Experience**

- Mention years of experience required for the job
- Elaborate more of the relevance / type of the job experience required by the role
- 5 -7 years of experience in Chemicals/ Fertilizers / Petrochemicals Plant.



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